

REPUBLICA NG PILIPINAS
SANGGUNIANG PANLUNGSOD
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD
AT THE CONFERENCE ROOM, CITY ADMINISTRATOR'S OFFICE,
ORMOC CITY HALL BUILDING
ON DECEMBER 05, 2013

PRESENT:

Hon. Leo Carmelo L. Locsin, Jr.	Vice Mayor & Presiding Officer
Hon. Rolando M. Villasencio,	City Councilor, Majority Floor Leader
Hon. Tomas R. Serafica,	City Councilor, Asst. Majority Floor Leader
Hon. Mario M. Rodriguez,	City Councilor, Presiding Officer "Pro-Tempore"
Hon. Ruben R. Capahi,	City Councilor, Asst. Minority Floor Leader
Hon. Benjamin S. Pongos, Jr.,	City Councilor
Hon. Antonio M. Codilla,	City Councilor
Hon. Vincent L. Rama,	City Councilor
Hon. Pedro Godiardo P. Ebcas,	City Councilor
Hon. Eusebio Gerardo S. Penserga,	City Councilor
Hon. Marina T. Placido,	Ex-Officio City Councilor
	Chapter President, Liga ng mga Barangay ng Ormoc

ABSENT:

Hon. Nepomuceno P. Aparis I,	(Deceased), City Councilor
	Minority Floor Leader

PREFATORY STATEMENT

PRESENTED to the 13th Sangguniang Panlungsod ng Ormoc for consideration is an Urgent Indorsement dated November 28, 2013 from the Office of the City Mayor Edward C. Codilla, relative to the herein Lists of Employees who are qualified to receive the PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) pursuant to Budget Circular No. 2013-3 dated November 21, 2013. The incentive is set at P30,000.00 for each official and employee, subject to pro-rata as to the number of months in the service. The total amount of THIRTY FOUR MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND PESOS (P 34,467,000.00) is needed for appropriation to cover said incentive broken down as follows:

	NO. OF EMPLOYEES	AMOUNT
Regular Employees	- 574	- P17,067,000.00
Casual Employees	- 599	- 17,400,000.00
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TOTAL	1173	P34,467,000.00

The City Budget Officer issued a Certification dated November 28, 2013, stating that funds amounting to THIRTY FOUR MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND PESOS (P34,467,000.00), are available for the grant of the Productivity Enhancement Incentive (PEI) pursuant to Budget Circular No.2013-3 dated November 21, 2013 which may be taken from the following sources to wit:

Unappropriated Surplus, end of year 2012	P 18,437,583.80
Personal Services Savings	16,029,416.20

TOTAL	P 34,467,000.00

A.O. No. 2013-005

The City Treasurer, through a Certificate of Availability of Funds dated November 28, 2013, certified that the aforementioned request is available for the grant of the Productivity Enhancement Incentive (PEI) pursuant to Budget Circular No.2013-3 dated November 21, 2013 which may be taken from the Unappropriated Surplus, end of year 2012 and Personal Services Savings;

The grant of PEI is in accordance with Executive Order (EO) No. 80 dated July 20, 2012 issued by His Excellency, President Benigno S. Aquino III, to motivate higher performance and greater accountability in the public sector and ensure the accomplishment of commitments and targets under the 5 Key Result Area laid down in EO No.43 and in the National Development Plan 2011-2016;

In support to E.O. No. 80, the Senate and House of the Representatives Joint Resolution No.4, Series of 2009 was also issued providing among others that incentives for government personnel shall include rewards for exceeding agency financial and operational performance targets, and to motivate employee efforts toward higher productivity;

LGU employees may be granted the one-time PEI for FY 2013, at rates determined by the respective Sanggunian, depending on the LGU financial capability and subject to the Personnel Services limitation in the LGU Budget provided further that the conditions/guidelines on the grant of the PEI under sub-item 5.2 of this circular shall be adhered to;

However the LGU is enjoined to exercise prudence in the use of local funds. So, in determining the amount of the PEI, the Sanggunian shall ensure that the same is reasonable and that the expenditure will not, in any way, adversely affect the delivery of services to the public;

Covered by Budget Circular No. 2013-3 are the civilian government employees, occupying regular, contractual, or casual positions; appointive or elective; rendering services on a full or part time basis as well as the contractual and casual personnel having an employee-employer relationship and those whose compensation are charged to the lump sum appropriation under Personnel Services; or those occupying positions in the DBM-approved contractual staffing pattern of the agencies;

FOREGOING PREMISES CONSIDERED, on motion of the City Councilor Mario M. Rodriguez, Chairman, Committee on Finance and Appropriation, severally seconded by City Councilors Pedro Godiardo P. Ebcas, Tomas R. Serafica, Antonio M. Godilla and Rolando M. Villasencio; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO.2013-005
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF THIRTY FOUR MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND PESOS (P 34,467,000.00) FOR THE GRANT OF THE PRODUCTIVITY ENHANCEMENT INCENTIVE (PEI) TO ORMOC CITY GOVERNMENT OFFICIALS AND EMPLOYEES @ THIRTY THOUSAND PESOS (P30,000.00) EACH, SUBJECT TO PRO-RATA AS TO THE NUMBER OF MONTHS IN THE SERVICE, TO BE TAKEN FROM THE FOLLOWING SOURCES TO WIT:

A.O. No. 2013-005

UNAPPROPRIATED SURPLUS,	
END OF YEAR 2012	P18,437,583.80
PERSONAL SERVICES SAVINGS	16,029,416.20

TOTAL	P34,467,000.00

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc, That:

SECTION 1. 2013 GENERAL FUND SUPPLEMENTAL BUDGET. The sum of THIRTY FOUR MILLION FOUR HUNDRED SIXTY SEVEN THOUSAND PESOS (P 34,467,000.00), of the General Fund Supplemental Budget of Ormoc City is hereby appropriated for the Productivity Enhancement Incentive (PEI) for FY 2013 for the officials and employees of LGU-Ormoc to be taken from the Unappropriated Surplus, End of Year 2012 and Personal Services Savings.

SECTION 2. EFFECTIVITY. This Appropriation Ordinance shall take effect immediately upon its approval subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance together with all supporting documents thereof be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

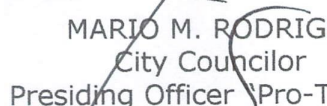
ENACTED, December 05, 2013.

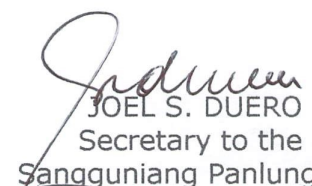
RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Edward C. Codilla, the City Administrator, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the HRM Officer and other offices concerned;

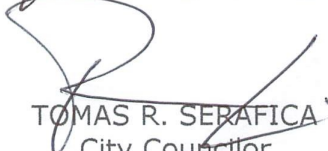
CARRIED UNANIMOUSLY.

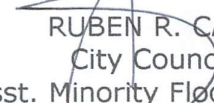
WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2013-005 which approved the General Fund Supplemental Budget of Ormoc City for CY 2013 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.


ROLANDO M. VILLASENIO
City Councilor
Majority Floor Leader

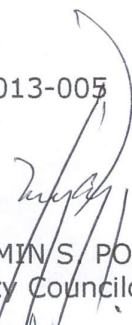

MARIO M. RODRIGUEZ
City Councilor
Presiding Officer "Pro-Tempore"


JOEL S. DUERO
Secretary to the
Sangguniang Panlungsod


TOMAS R. SERAFICA
City Councilor
Asst. Majority Floor Leader


RUBEN R. CAPAHI
City Councilor
Asst. Minority Floor Leader

A.O. No. 2013-005


BENJAMIN S. PONGOS, JR.
City Councilor


VINCENT L. RAMA
City Councilor


EUSEBIO GERARDO S. PENSERGA
City Councilor


ANTONIO M. CODILLA
City Councilor


PEDRO GODIARDO P. EBCAS
City Councilor


MARINA T. PLACIDO
Ex-Officio City Councilor
Chapter President
Liga ng mga Barangay ng Ormoc

ATTESTED:


LEO CARMELO L. LOCSIN, JR.
Vice Mayor & Presiding Officer

APPROVED:


EDWARD C. CODILLA
City Mayor

(Date)

